

The Corporation of the City of Kenora

By-Law Number 106 – 2018

A By-Law to Adopt Amended Estimates for Capital Reserves to be incorporated into the Sums Required for Municipal Purposes during the Year 2018

Whereas Council of the City of Kenora adopted the 2018 Municipal Five Year Capital Plan by passing By-law Number 9-2018 on February 20, 2018; and

Whereas Council of the City of Kenora adopted the 2018 Municipal Operating Budget by passing bylaw number 72-2018 on May 22, 2018; and

Whereas on May 3, 2018, Ont Reg 366/18 came into force, amending O.Reg 239/02 under the Municipal Act, 2001, SO 2001, c.25 which established minimum standards for the maintenance of municipal highways in Ontario; and

Whereas these changes will have significant impact to the operations to meet the new winter minimum maintenance standards for sidewalks which will require the purchase of two additional track machines for sidewalk plows as well as two additional seasonal operators;

Whereas at the Committee of the Whole meeting held July 10, 2018, Council recommended a re-allocation of \$320,000 plus applicable taxes to be funded through the Sidewalk Reserves for two (2) new track machines for sidewalk plows the hiring of two (2) additional seasonal operators at a cost of \$22,500 for 2018; and

Whereas following the Committee of the Whole meeting administration received confirmed information on the actual cost of the new track machines for sidewalk plows which amount to \$369,409.15, an increase from the original \$320,000 plus applicable taxes;

Now Therefore the Council of the Corporation of the City of Kenora Hereby enacts as follows:

1. That Council hereby authorizes to withdraw funds from sidewalk reserves in the amount of \$369,409.15 to offset the cost of the two (2) track machines and \$22,500 to offset the cost of hiring two (2) additional seasonal operators for the remainder of the 2018 winter maintenance.
2. Whereas public notice of this amendment has been given in accordance with Notice By-law Number 144-2007;
3. That the 2018 Municipal Capital and Operating Budgets be and is hereby amended for this purpose.
3. That this By-law shall come into force and take effect on final passing.

By-Law Read a First and Second Time this 17th day of July, 2018
By-Law Read a Third and Final Time this 17th day of July, 2018

The Corporation of the City of Kenora:-

David S. Canfield, Mayor

Heather Kasprick, City Clerk